

Notes – Ballroom Meeting 02.23.2024

Info:

Electrician has evaluated ballroom:

- Not currently in jeopardy but should have additional 100 amp panel
- Switch some current items to it and add any additional around stage
- Tie this into the existing transformer
- Board passed motion to move forward with the \$6300 estimate
- Funds to come from Clubhouse improvement rather than the Ballroom budget

Any contract in excess of \$35000 must be put out for bid or be on an approved gov't list.

We have a 7 week timeframe in summer between June 2nd and July 26th when the Ballroom will not be in use. Large events that cannot be rescheduled are booked directly before and after.

There is \$210,000 in updated approved bond budget for ballroom. This includes ADA, bathroom, updates and equipment.

Deferred maintenance budget includes:

- \$22,000 for sound system
- \$44,000 for dance floor
- \$32,000 for curtains or alternate walls etc.

This gives us about \$300,000 to work with.

The purpose of today's meetings is a chance to hear everyone's wants, decide which will provide the most benefit to the most people and then decide which to get follow-up costs on and which to discard.