

**HERONS GLEN RECREATION DISTRICT  
BOARD WORKSHOP BUDGET MEETINGS  
June 16-19, 2020, 9:30 A.M-4:30 P.M., Card Room C/Zoom**

**AGENDA**

<b>BOARD MEMBERS</b>	<b>PRESENT</b>	<b>OTHERS</b>	<b>PRESENT</b>
Chair Don Misener		GM J.B. Belknap	
Vice Chair Howard Young		Controller Lynn Garcia	
Treasurer Jayne Schwarz		Finance Committee	
Secretary Mary Ann Polvinen		Board Sec. Julie Heimlich	
Asst Sec/Treas William Kulkoski	Zoom	Residents	

- I. CALL TO ORDER – Chair Don Misener
- II. PRESENTATION OF BUDGETS – GM J.B. Belknap & Controller Lynn Garcia

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(1) Tuesday, June 16: Food and Beverage  
Fitness Center  
Lunch 12 – 1

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(2) Wednesday, June 17: Golf Course Maintenance  
Pro Shop  
CLIS  
Lunch 12 – 1

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(3) Thursday, June 18: Clubhouse Maintenance  
Administration  
Lunch 12 – 1

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(4) Friday, June 19: Capital Budget  
Deferred Budget  
Final Revision-Discussions  
Lunch 12 – 1

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- III. QUESTIONS & DISCUSSION
- IV. ANY OTHER BUSINESS TO COME BEFORE THE BOARD
- V. ADJOURNMENT