2022-3 Golf Committee (Ad Hoc) Annual Report

A year of name transitions, from "Renovation" to "Green" to "Golf". A year of challenges, final punch list for renovation project, IAN!!!, Ian recovery, high inflation rates, course grow in, along with establishing our identity and tasks. Struggled in the summer to get drainage additions completed, wet weather, limited contractor availability. Made some progress with remainder completed coupled with Ian recovery work. The "Renovation Project" is now complete.

lan recovery is well underway and progressing well. We lost about 300 trees which have been removed along with most stumps, a work still in progress. Littorals (\$20K) have been planted on 15,000 linear feet of shoreline. \$54k has been approved for planting trees and shrubs to reestablish both course degree of difficulty as well as restore color and beauty. Tree and stump removal will continue as needed.

Established an Adopt-A-Hole program, led by Becky Gignac, which proved to be very successful. Many divot and ball marks repaired, and course care awareness was significantly increased.

We will be submitting now a request to the BOD for \$20k to begin a program to annually replace pine straw areas with shells which should quickly reduce the amount of pine straw needed and an additional \$12k to increase the size of our Tiff Eagle green grass nursery. The total immediate request is \$32k.

Working to establish a plan and cost to address lake shore management on the highest concern from Gordon Lewis report. Hole #17 from about 200 yds out to 100 yds out. Need about 400 linear feet of timber bulkhead on the right side and 100-200 feet of rip rap on left side. We feel the rip rap can be done with our staff and with minimal material cost. The proposed timber bulkhead is a work in progress with several details yet to be worked out, such as starting/stopping exact locations, barrier height, drainage details, sidewalk decisions, what material to be used-shells and or grass, etc. We do have some bidder information and are working with it as we continue. Our best estimate at this point is between \$100K and \$120K. Due to limited time and contractor availability the timber work may move to next year as this work ideally is done prior to the rainy season.

Some of the ongoing items and near future work are:

- 1. Review rounds played along with course impact, membership numbers, types of memberships, fees charged, revenue received, revenue needed and make recommendations from data.
- 2. Work with Bruce Harris to review and possibly amend Handicapped Cart guidelines.
- 3. Review Ranger tasks, usage, guidelines, etc.
- 4. Continue efforts to remove abandoned utility boxes.

Our review as to needs in the short and midterm shows NO major cost item anticipated in the next several years. Some of the items being considered are- range targets, additional cart path curbing, minor cart path repairs and additions, shoreline work along right side of hole #6 (could be phased), etc.

The committee is being transformed from an ad hoc committee to a standing committee, membership yet to be determined. Many "Thanks" to our committee members and will miss those that are retiring! Their hard work has paid off.

The first meeting of the Standing Golf Committee is Thursday May 11, 2023, at 9:00AM, cardroom "C" and Zoom. Meetings are scheduled monthly on the 2nd Thursday of each month thereafter.

Submitted by Jon Edinger, Chairman-Renovation/Green/Golf Ad Hoc Committee